

KARNATAKA STATE FINANCIAL CORPORATION

OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 31st DECEMBER 2023

(₹ in lakhs)

PARTICULARS	Target for the FY:23-24	Target for the period	Actuals for the month of Dec'23	Actuals upto the end of Dec'23	% ACT. to TGT. for the period	Bal. to be achieved for the FY:23-24	LAST YEAR		
							Target upto the end of Dec.'22	Actuals upto the end of Dec.'22	% ACT. To TGT. for the period
SANCTIONS	110000.00	82500.00	13689.00	48522.63	58.82	61477.37	84450.00	38862.92	46.02
DISBURSEMENTS	88000.00	66000.00	5411.26	41718.87	63.21	46281.13	53250.00	30019.72	56.38
RECOVERY (Incl. preclosures)	80000.00	60000.00	6569.34	58097.26	96.83	21902.74	53250.00	56266.71	105.67
RECOVERY (Excl. preclosures)	80000.00	60000.00	5836.86	49102.75	81.84	30897.25	53250.00	46765.62	87.82
INTEREST RECOVERY	29000.00	21750.00	2242.48	19075.13	87.70	9924.87	22875.00	20376.41	89.08

**SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 31st DECEMBER 2023**

Offices	Target for the FY:23-24	Target for the period	Actuals for the month of Dec'23	Actuals upto the end of Dec'23	% ACT. to TGT. for the period	Bal. to be achieved for the FY:23-24	( ₹ in lakhs)		
							LAST YEAR		
							Target upto the end of Dec.'22	Actuals upto the end of Dec.'22	% ACT. To TGT. for the period
Central Branch	13000.00	9750.00	1365.00	5751.50	58.99	7248.50	9375.00	3114.00	33.22
Bengaluru Rural	13000.00	9750.00	401.00	5318.95	54.55	7681.05	9375.00	3226.00	34.41
Ramanagar	4000.00	3000.00	319.00	1090.00	36.33	2910.00	3750.00	1499.00	39.97
Tumakuru	7500.00	5625.00	730.50	4375.50	77.79	3124.50	5625.00	2467.00	43.86
Kolar	6000.00	4500.00	178.00	1258.20	27.96	4741.80	5250.00	2601.50	49.55
Chickballapur	3000.00	2250.00	410.00	2071.50	92.07	928.50	1875.00	1117.95	59.62
<b>CIRCLE - I TOTAL</b>	<b>46500.00</b>	<b>34875.00</b>	<b>3403.50</b>	<b>19865.65</b>	<b>56.96</b>	<b>26634.35</b>	<b>35250.00</b>	<b>14025.45</b>	<b>39.79</b>
Mysuru	9000.00	6750.00	684.00	4013.15	59.45	4986.85	6000.00	3494.40	58.24
Mandya	2000.00	1500.00	128.00	544.50	36.30	1455.50	1500.00	1190.00	79.33
Madikeri	2000.00	1500.00	300.00	396.00	26.40	1604.00	1500.00	861.00	57.40
Chamarajnagar	2000.00	1500.00	276.00	1135.00	75.67	865.00	1500.00	1553.75	103.58
Mangaluru	2000.00	1500.00	290.00	1179.00	78.60	821.00	1875.00	592.60	31.61
Udupi	2000.00	1500.00	797.00	1102.00	73.47	898.00	1500.00	790.00	52.67
Hassan	2000.00	1500.00	375.00	1162.50	77.50	837.50	2250.00	480.50	21.36
Chikmagalur	2500.00	1875.00	600.00	1123.00	59.89	1377.00	1875.00	825.00	44.00
<b>CIRCLE - II TOTAL</b>	<b>23500.00</b>	<b>17625.00</b>	<b>3450.00</b>	<b>10655.15</b>	<b>60.45</b>	<b>12844.85</b>	<b>18000.00</b>	<b>9787.25</b>	<b>54.37</b>
Hubballi	5000.00	3750.00	1522.00	2041.50	54.44	2958.50	3000.00	1567.30	52.24
Haveri	1200.00	900.00	1200.00	1551.64	172.40	-351.64	1200.00	441.63	36.80
Gadag	2200.00	1650.00	0.00	340.00	20.61	1860.00	1500.00	443.00	29.53
Karwar	1000.00	750.00	500.00	746.00	99.47	254.00	750.00	279.00	37.20
Chitradurga	2000.00	1500.00	500.00	1436.00	95.73	564.00	1500.00	847.80	56.52
Shivamogga	2000.00	1500.00	116.50	395.50	26.37	1604.50	1500.00	237.00	15.80
Belagavi	3500.00	2625.00	413.00	1174.00	44.72	2326.00	2250.00	1057.00	46.98
Bagalkot	1800.00	1350.00	209.00	629.00	46.59	1171.00	1500.00	715.33	47.69
<b>CIRCLE - III TOTAL</b>	<b>18700.00</b>	<b>14025.00</b>	<b>4460.50</b>	<b>8313.64</b>	<b>59.28</b>	<b>10386.36</b>	<b>13200.00</b>	<b>5588.06</b>	<b>42.33</b>
Kalaburagi	4000.00	3000.00	361.00	934.00	31.13	3066.00	3000.00	1717.00	57.23
Yadgir	1000.00	750.00	105.00	280.00	37.33	720.00	1500.00	400.00	26.67
Raichur	2800.00	2100.00	125.00	1377.75	65.61	1422.25	2250.00	1739.00	77.29
Bidar	3000.00	2250.00	510.00	2386.30	106.06	613.70	2250.00	1801.16	80.05
Koppal	2500.00	1875.00	850.00	1347.14	71.85	1152.86	2250.00	622.00	27.64
Ballari	2000.00	1500.00	0.00	859.00	57.27	1141.00	2250.00	366.00	16.27
Davanagere	2500.00	1875.00	176.00	744.00	39.68	1756.00	2250.00	1209.00	53.73
Vijayapura	3500.00	2625.00	248.00	1760.00	67.05	1740.00	2250.00	1608.00	71.47
<b>CIRCLE - IV TOTAL</b>	<b>21300.00</b>	<b>15975.00</b>	<b>2375.00</b>	<b>9688.19</b>	<b>60.65</b>	<b>11611.81</b>	<b>18000.00</b>	<b>9462.16</b>	<b>52.57</b>
<b>BRANCHES TOTAL</b>	<b>110000.00</b>	<b>82500.00</b>	<b>13689.00</b>	<b>48522.63</b>	<b>58.82</b>	<b>61477.37</b>	<b>84450.00</b>	<b>38862.92</b>	<b>46.02</b>

**DIBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 31st DECEMBER 2023**

(₹ in lakhs)

Offices	Target for the FY:23-24	Target for the period	Actuals for the month of Dec'23	Actuals upto the end of Dec'23	% ACT. to TGT. for the period	Bal. to be achieved for the FY:23-24	LAST YEAR		
							Target upto the end of Dec.'22	Actuals upto the end of Dec.'22	% ACT. To TGT. for the period
Central Branch	8300.00	6225.00	708.45	4474.01	71.87	3825.99	5625.00	1475.29	26.23
Bengaluru Rural	10250.00	7687.50	536.97	5414.52	70.43	4835.48	6900.00	3172.62	45.98
Ramanagar	3490.00	2617.50	21.98	1081.73	41.33	2408.27	1875.00	678.75	36.20
Tumakuru	6600.00	4950.00	405.04	3229.39	65.24	3370.61	3525.00	2206.07	62.58
Kolar	5280.00	3960.00	360.58	1985.95	50.15	3294.05	2850.00	1240.83	43.54
Chickballapur	2960.00	2220.00	17.00	488.14	21.99	2471.86	1350.00	915.63	67.82
<b>CIRCLE - I TOTAL</b>	<b>36880.00</b>	<b>27660.00</b>	<b>2050.02</b>	<b>16673.74</b>	<b>60.28</b>	<b>20206.26</b>	<b>22125.00</b>	<b>9689.19</b>	<b>43.79</b>
Mysuru	8060.00	6045.00	280.11	3421.64	56.60	4638.36	3900.00	2274.31	58.32
Mandya	1650.00	1237.50	61.74	631.57	51.04	1018.43	825.00	1036.26	125.61
Madikeri	1720.00	1290.00	138.00	569.68	44.16	1150.32	900.00	844.04	93.78
Chamarajnaragar	1590.00	1192.50	91.87	1285.47	107.80	304.53	1125.00	1160.30	103.14
Mangaluru	1600.00	1200.00	113.72	1039.67	86.64	560.33	1200.00	388.61	32.38
Udupi	1560.00	1170.00	111.98	618.58	52.87	941.42	825.00	207.05	25.10
Hassan	1670.00	1252.50	85.91	904.16	72.19	765.84	1500.00	780.45	52.03
Chikmagalur	2110.00	1582.50	170.40	1012.06	63.95	1097.94	1050.00	684.96	65.23
<b>CIRCLE - II TOTAL</b>	<b>19960.00</b>	<b>14970.00</b>	<b>1053.73</b>	<b>9482.83</b>	<b>63.35</b>	<b>10477.17</b>	<b>11325.00</b>	<b>7375.98</b>	<b>65.13</b>
Hubballi	3710.00	2782.50	224.70	1271.53	45.70	2438.47	1950.00	1188.43	60.95
Haveri	1340.00	1005.00	177.50	1353.02	134.63	-13.02	750.00	806.40	107.52
Gadag	2070.00	1552.50	49.15	434.14	27.96	1635.86	862.50	379.34	43.98
Karwar	530.00	397.50	0.00	125.00	31.45	405.00	450.00	320.75	71.28
Chitradurga	1640.00	1230.00	496.17	989.21	80.42	650.79	900.00	563.89	62.65
Shivamogga	1380.00	1035.00	56.40	471.62	45.57	908.38	1012.50	580.71	57.35
Belagavi	2830.00	2122.50	58.92	845.37	39.83	1984.63	1800.00	1151.19	63.96
Bagalkot	1490.00	1117.50	157.50	602.00	53.87	888.00	1312.50	832.17	63.40
<b>CIRCLE - III TOTAL</b>	<b>14990.00</b>	<b>11242.50</b>	<b>1220.34</b>	<b>6091.89</b>	<b>54.19</b>	<b>8898.11</b>	<b>9037.50</b>	<b>5822.88</b>	<b>64.43</b>
Kalaburagi	2530.00	1897.50	31.77	1001.29	52.77	1528.71	2100.00	1267.23	60.34
Yadgir	680.00	510.00	0.00	157.35	30.85	522.65	750.00	227.04	30.27
Raichur	2190.00	1642.50	146.03	1200.36	73.08	989.64	1275.00	1288.85	101.09
Bidar	2170.00	1627.50	218.14	1888.76	116.05	281.24	1800.00	1426.33	79.24
Koppal	2140.00	1605.00	152.59	1337.93	83.36	802.07	1050.00	590.42	56.23
Ballari	1410.00	1057.50	246.97	846.45	80.04	563.55	1012.50	309.19	30.54
Davanagere	1880.00	1410.00	128.62	1185.58	84.08	694.42	1200.00	879.98	73.33
Vijayapura	3170.00	2377.50	163.05	1852.69	77.93	1317.31	1575.00	1142.63	72.55
<b>CIRCLE - IV TOTAL</b>	<b>16170.00</b>	<b>12127.50</b>	<b>1087.17</b>	<b>9470.41</b>	<b>78.09</b>	<b>6699.59</b>	<b>10762.50</b>	<b>7131.67</b>	<b>66.26</b>
<b>BRANCHES TOTAL</b>	<b>88000.00</b>	<b>66000.00</b>	<b>5411.26</b>	<b>41718.87</b>	<b>63.21</b>	<b>46281.13</b>	<b>53250.00</b>	<b>30019.72</b>	<b>56.38</b>

**RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st DECEMBER 2023**  
(Including pre-closures)

( ₹ in lakhs)

Offices	Target for the FY:23-24	Target for the period	Actuals for the month of Dec'23	Actuals upto the end of Dec'23	% ACT. to TGT. for the period	Bal. to be achieved for the FY:23-24	LAST YEAR		
							Target upto the end of Dec.'22	Actuals upto the end of Dec.'22	% ACT. To TGT. for the period
Central Branch	9330.00	6997.50	699.30	6406.13	91.55	2923.87	6506.25	7032.00	108.08
Bengaluru Rural	8240.00	6180.00	658.41	5984.51	96.84	2255.49	5658.75	5778.04	102.11
Ramanagar	1995.00	1496.25	147.31	1348.62	90.13	646.38	1386.00	1356.88	97.90
Tumakuru	5000.00	3750.00	375.76	4105.98	109.49	894.02	2977.50	2892.94	97.16
Kolar	4040.00	3030.00	372.16	3082.48	101.73	957.52	2891.25	2762.54	95.55
Chickballapur	1865.00	1398.75	134.30	1348.87	96.43	516.13	1031.25	932.30	90.40
<b>CIRCLE - I TOTAL</b>	<b>30470.00</b>	<b>22852.50</b>	<b>2387.24</b>	<b>22276.59</b>	<b>97.48</b>	<b>8193.41</b>	<b>20451.00</b>	<b>20754.70</b>	<b>101.49</b>
Mysuru	6545.00	4908.75	656.47	4697.23	95.69	1847.77	4121.25	4909.66	119.13
Mandya	1555.00	1166.25	109.66	1313.04	112.59	241.96	916.50	1145.00	124.93
Madikeri	1670.00	1252.50	134.78	1592.45	127.14	77.55	900.00	1029.71	114.41
Chamarajnaragar	1190.00	892.50	99.11	837.88	93.88	352.12	671.25	710.91	105.91
Mangaluru	1725.00	1293.75	158.42	1347.91	104.19	377.09	1173.75	1260.23	107.37
Udupi	1025.00	768.75	70.33	745.16	96.93	279.84	686.25	646.32	94.18
Hassan	1855.00	1391.25	229.68	1519.47	109.22	335.53	1365.00	1481.47	108.53
Chikmagalur	1585.00	1188.75	152.63	1046.53	88.04	538.47	1106.25	1199.19	108.40
<b>CIRCLE - II TOTAL</b>	<b>17150.00</b>	<b>12862.50</b>	<b>1611.08</b>	<b>13099.67</b>	<b>101.84</b>	<b>4050.33</b>	<b>10940.25</b>	<b>12382.49</b>	<b>113.18</b>
Hubballi	4490.00	3367.50	332.31	2986.14	88.68	1503.86	2707.50	2970.79	109.72
Haveri	1150.00	862.50	105.14	890.58	103.26	259.42	810.00	815.52	100.68
Gadag	1240.00	930.00	81.94	865.00	93.01	375.00	840.00	897.59	106.86
Karwar	1020.00	765.00	82.20	722.98	94.51	297.02	727.50	721.16	99.13
Chitradurga	1585.00	1188.75	111.56	1689.15	142.09	-104.15	1271.25	1852.44	145.72
Shivamogga	1180.00	885.00	177.05	916.40	103.55	263.60	817.50	1048.04	128.20
Belagavi	2545.00	1908.75	283.92	1886.71	98.85	658.29	1578.75	1544.78	97.85
Bagalkot	2300.00	1725.00	146.69	1560.21	90.45	739.79	1590.00	1409.04	88.62
<b>CIRCLE - III TOTAL</b>	<b>15510.00</b>	<b>11632.50</b>	<b>1320.81</b>	<b>11517.17</b>	<b>99.01</b>	<b>3992.83</b>	<b>10342.50</b>	<b>11259.36</b>	<b>108.86</b>
Kalaburagi	3080.00	2310.00	178.59	1816.17	78.62	1263.83	2280.00	2177.02	95.48
Yadgir	1000.00	750.00	83.68	715.21	95.36	284.79	813.75	838.15	103.00
Raichur	1815.00	1361.25	127.46	1330.92	97.77	484.08	1095.00	1000.96	91.41
Bidar	2490.00	1867.50	194.92	1441.35	77.18	1048.65	1436.25	1389.36	96.74
Koppal	2120.00	1590.00	172.16	1560.57	98.15	559.43	1541.25	1550.79	100.62
Ballari	1930.00	1447.50	138.78	1427.25	98.60	502.75	1533.75	2000.55	130.44
Davanagere	2190.00	1642.50	173.00	1449.63	88.26	740.37	1485.00	1491.11	100.41
Vijayapura	2245.00	1683.75	181.62	1462.73	86.87	782.27	1331.25	1422.22	106.83
<b>CIRCLE - IV TOTAL</b>	<b>16870.00</b>	<b>12652.50</b>	<b>1250.21</b>	<b>11203.83</b>	<b>88.55</b>	<b>5666.17</b>	<b>11516.25</b>	<b>11870.16</b>	<b>103.07</b>
<b>BRANCHES TOTAL</b>	<b>80000.00</b>	<b>60000.00</b>	<b>6569.34</b>	<b>58097.26</b>	<b>96.83</b>	<b>21902.74</b>	<b>53250.00</b>	<b>56266.71</b>	<b>105.67</b>

**RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st DECEMBER 2023**  
(Excluding pre-closures)

( ₹ in lakhs)

Offices	Target for the FY:23-24	Target for the period	Actuals for the month of Dec'23	Actuals upto the end of Dec'23	% ACT. to TGT. for the period	Bal. to be achieved for the FY:23-24	LAST YEAR		
							Target upto the end of Dec.'22	Actuals upto the end of Dec.'22	% ACT. To TGT. for the period
Central Branch	9330.00	6997.50	645.50	5398.05	77.14	3931.95	6506.25	5444.92	83.69
Bengaluru Rural	8240.00	6180.00	658.41	5441.61	88.05	2798.39	5658.75	4818.73	85.16
Ramanagar	1995.00	1496.25	147.31	1317.97	88.08	677.03	1386.00	1251.94	90.33
Tumakuru	5000.00	3750.00	325.31	3076.11	82.03	1923.89	2977.50	2663.90	89.47
Kolar	4040.00	3030.00	289.87	2532.55	83.58	1507.45	2891.25	2498.56	86.42
Chickballapur	1865.00	1398.75	134.30	1071.18	76.58	793.82	1031.25	885.43	85.86
<b>CIRCLE - I TOTAL</b>	<b>30470.00</b>	<b>22852.50</b>	<b>2200.70</b>	<b>18837.47</b>	<b>82.43</b>	<b>11632.53</b>	<b>20451.00</b>	<b>17563.48</b>	<b>85.88</b>
Mysuru	6545.00	4908.75	581.69	4103.38	83.59	2441.62	4121.25	3928.84	95.33
Mandya	1555.00	1166.25	107.33	978.36	83.89	576.64	916.50	897.70	97.95
Madikeri	1670.00	1252.50	133.80	991.54	79.16	678.46	900.00	755.90	83.99
Chamarajnaragar	1190.00	892.50	99.11	777.35	87.10	412.65	671.25	651.53	97.06
Mangaluru	1725.00	1293.75	131.14	1124.42	86.91	600.58	1173.75	1012.42	86.26
Udupi	1025.00	768.75	70.33	638.31	83.03	386.69	686.25	631.88	92.08
Hassan	1855.00	1391.25	141.08	1158.75	83.29	696.25	1365.00	1213.28	88.88
Chikmagalur	1585.00	1188.75	146.25	1023.34	86.09	561.66	1106.25	1060.79	95.89
<b>CIRCLE - II TOTAL</b>	<b>17150.00</b>	<b>12862.50</b>	<b>1410.73</b>	<b>10795.45</b>	<b>83.93</b>	<b>6354.55</b>	<b>10940.25</b>	<b>10152.34</b>	<b>92.80</b>
Hubballi	4490.00	3367.50	270.52	2590.40	76.92	1899.60	2707.50	2351.54	86.85
Haveri	1150.00	862.50	105.14	828.06	96.01	321.94	810.00	785.15	96.93
Gadag	1240.00	930.00	81.94	764.57	82.21	475.43	840.00	800.79	95.33
Karwar	1020.00	765.00	82.20	665.93	87.05	354.07	727.50	611.95	84.12
Chitradurga	1585.00	1188.75	111.56	1054.92	88.74	530.08	1271.25	1100.08	86.54
Shivamogga	1180.00	885.00	83.55	755.91	85.41	424.09	817.50	729.44	89.23
Belagavi	2545.00	1908.75	174.02	1501.59	78.67	1043.41	1578.75	1387.73	87.90
Bagalkot	2300.00	1725.00	143.17	1305.55	75.68	994.45	1590.00	1369.53	86.13
<b>CIRCLE - III TOTAL</b>	<b>15510.00</b>	<b>11632.50</b>	<b>1052.10</b>	<b>9466.93</b>	<b>81.38</b>	<b>6043.07</b>	<b>10342.50</b>	<b>9136.21</b>	<b>88.34</b>
Kalaburagi	3080.00	2310.00	174.77	1546.71	66.96	1533.29	2280.00	1615.14	70.84
Yadgir	1000.00	750.00	83.68	698.39	93.12	301.61	813.75	687.36	84.47
Raichur	1815.00	1361.25	127.45	1174.96	86.31	640.04	1095.00	967.72	88.38
Bidar	2490.00	1867.50	181.56	1377.19	73.75	1112.81	1436.25	1182.60	82.34
Koppal	2120.00	1590.00	159.39	1458.90	91.75	661.10	1541.25	1377.11	89.35
Ballari	1930.00	1447.50	121.18	1128.38	77.95	801.62	1533.75	1630.97	106.34
Davanagere	2190.00	1642.50	164.44	1289.33	78.50	900.67	1485.00	1334.97	89.90
Vijayapura	2245.00	1683.75	160.86	1329.04	78.93	915.96	1331.25	1117.72	83.96
<b>CIRCLE - IV TOTAL</b>	<b>16870.00</b>	<b>12652.50</b>	<b>1173.33</b>	<b>10002.90</b>	<b>79.06</b>	<b>6867.10</b>	<b>11516.25</b>	<b>9913.59</b>	<b>86.08</b>
<b>BRANCHES TOTAL</b>	<b>80000.00</b>	<b>60000.00</b>	<b>5836.86</b>	<b>49102.75</b>	<b>81.84</b>	<b>30897.25</b>	<b>53250.00</b>	<b>46765.62</b>	<b>87.82</b>

(Pre-closure as on December 2023 is Rs.8994.51 lakhs.)

**INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st DECEMBER 2023**

(₹ in lakhs)

Offices	Target for the FY:23-24	Target for the period	Actuals for the month of Dec'23	Actuals upto the end of Dec'23	% ACT. to TGT. for the period	Bal. to be achieved for the FY:23-24	LAST YEAR		
							Target upto the end of Dec.'22	Actuals upto the end of Dec.'22	% ACT. To TGT. for the period
Central Branch	2740.00	2055.00	201.16	1851.63	90.10	888.37	2457.75	2127.37	86.56
Bengaluru Rural	3027.00	2270.25	239.09	1982.34	87.32	1044.66	2493.75	2136.18	85.66
Ramanagar	706.00	529.50	49.97	435.37	82.22	270.63	531.00	446.19	84.03
Tumakuru	1865.00	1398.75	129.32	1211.48	86.61	653.52	1365.00	1250.71	91.63
Kolar	1512.00	1134.00	102.85	948.29	83.62	563.71	1260.00	1042.02	82.70
Chickballapur	780.00	585.00	54.87	452.02	77.27	327.98	510.00	455.15	89.25
<b>CIRCLE - I TOTAL</b>	<b>10630.00</b>	<b>7972.50</b>	<b>777.26</b>	<b>6881.13</b>	<b>86.31</b>	<b>3748.87</b>	<b>8617.50</b>	<b>7457.62</b>	<b>86.54</b>
Mysuru	2465.00	1848.75	241.11	1625.66	87.93	839.34	1860.00	1653.78	88.91
Mandya	580.00	435.00	40.63	394.46	90.68	185.54	450.00	452.29	100.51
Madikeri	946.00	709.50	79.17	654.67	92.27	291.33	570.00	602.02	105.62
Chamarajnaragar	488.00	366.00	42.81	352.53	96.32	135.47	300.00	283.25	94.42
Mangaluru	678.00	508.50	51.42	487.02	95.78	190.98	566.25	498.96	88.12
Udupi	352.00	264.00	24.05	219.36	83.09	132.64	277.50	241.16	86.90
Hassan	687.00	515.25	58.89	476.46	92.47	210.54	547.50	485.37	88.65
Chikmagalur	530.00	397.50	47.22	341.32	85.87	188.68	420.00	392.83	93.53
<b>CIRCLE - II TOTAL</b>	<b>6726.00</b>	<b>5044.50</b>	<b>585.30</b>	<b>4551.48</b>	<b>90.23</b>	<b>2174.52</b>	<b>4991.25</b>	<b>4609.66</b>	<b>92.35</b>
Hubballi	1588.00	1191.00	102.40	1057.54	88.79	530.46	1271.25	1220.88	96.04
Haveri	372.00	279.00	38.13	294.62	105.60	77.38	266.25	273.51	102.73
Gadag	511.00	383.25	33.44	314.59	82.08	196.41	390.00	349.73	89.67
Karwar	276.00	207.00	19.54	197.53	95.43	78.47	262.50	238.95	91.03
Chitradurga	553.00	414.75	43.33	348.24	83.96	204.76	480.00	451.70	94.10
Shivamogga	397.00	297.75	27.48	257.74	86.56	139.26	330.00	274.58	83.21
Belagavi	754.00	565.50	49.93	454.14	80.31	299.86	566.25	491.61	86.82
Bagalkot	794.00	595.50	62.37	544.42	91.42	249.58	626.25	584.29	93.30
<b>CIRCLE - III TOTAL</b>	<b>5245.00</b>	<b>3933.75</b>	<b>376.62</b>	<b>3468.82</b>	<b>88.18</b>	<b>1776.18</b>	<b>4192.50</b>	<b>3885.25</b>	<b>92.67</b>
Kalaburagi	1316.00	987.00	88.38	793.89	80.43	522.11	1046.25	810.17	77.44
Yadgir	406.00	304.50	38.47	307.81	101.09	98.19	416.25	348.51	83.73
Raichur	737.00	552.75	56.76	502.09	90.83	234.91	502.50	440.36	87.63
Bidar	1029.00	771.75	97.95	645.64	83.66	383.36	723.75	587.74	81.21
Koppal	789.00	591.75	62.25	548.06	92.62	240.94	652.50	616.62	94.50
Ballari	570.00	427.50	36.45	370.88	86.76	199.12	570.00	595.68	104.51
Davanagere	703.00	527.25	58.67	471.59	89.44	231.41	551.25	493.91	89.60
Vijayapura	849.00	636.75	64.37	533.74	83.82	315.26	611.25	530.89	86.85
<b>CIRCLE - IV TOTAL</b>	<b>6399.00</b>	<b>4799.25</b>	<b>503.30</b>	<b>4173.70</b>	<b>86.97</b>	<b>2225.30</b>	<b>5073.75</b>	<b>4423.88</b>	<b>87.19</b>
<b>BRANCHES TOTAL</b>	<b>29000.00</b>	<b>21750.00</b>	<b>2242.48</b>	<b>19075.13</b>	<b>87.70</b>	<b>9924.87</b>	<b>22875.00</b>	<b>20376.41</b>	<b>89.08</b>

RECOVERY FROM DOUBTFUL-III (Pre-MoU) CASES FOR THE PERIOD ENDING 31st DECEMBER 2023

(₹ in lakhs)

Offices	Target for the FY: 2023-24	Pri. + OD	Interest	Total	Bal. to be achvd. for the FY: 2023-24
Central Branch	858.42	4.65	1.39	6.04	852.38
Bengaluru Rural	344.45	8.05	176.90	184.95	159.50
Ramanagar	21.41			0.00	21.41
Tumakuru	24.87			0.00	24.87
Kolar	257.67	0.12	-0.12	0.00	257.67
Chickballapur	148.26	13.60	84.77	98.37	49.89
<b>CIRCLE - I TOTAL</b>	<b>1655.08</b>	<b>26.42</b>	<b>262.94</b>	<b>289.36</b>	<b>1365.72</b>
Mysuru	185.67	101.61	51.69	153.30	32.37
Mandya	210.32	0.00	3.50	3.50	206.82
Madikeri	0.00			0.00	0.00
Chamarajnagar	37.50			0.00	37.50
Mangaluru	19.36			0.00	19.36
Udupi	16.00			0.00	16.00
Hassan	0.50			0.00	0.50
Chikmagalur	32.42	0.72	3.70	4.42	28.00
<b>CIRCLE - II TOTAL</b>	<b>501.77</b>	<b>102.33</b>	<b>58.89</b>	<b>161.22</b>	<b>340.55</b>
Hubballi	46.80	1.80	0.00	1.80	45.00
Haveri	13.12			0.00	13.12
Gadag	12.50			0.00	12.50
Karwar	69.74	6.14	41.29	47.43	22.31
Chitradurga	72.99	7.99		7.99	65.00
Shivamogga	96.56	4.01	0.24	4.25	92.31
Belagavi	0.00			0.00	0.00
Bagalkot	5.00			0.00	5.00
<b>CIRCLE - III TOTAL</b>	<b>316.71</b>	<b>19.94</b>	<b>41.53</b>	<b>61.47</b>	<b>255.24</b>
Kalaburagi	115.58	10.56	6.81	17.37	98.21
Yadgir	35.29	3.45	0.00	3.45	31.84
Raichur	67.25	9.72	0.00	9.72	57.53
Bidar	137.42	3.24	15.56	18.80	118.62
Koppal	22.85			0.00	22.85
Ballari	2.00	2.90	0.00	2.90	-0.90
Davanagere	0.00			0.00	0.00
Vijayapura	12.95	2.56	0.00	2.56	10.39
<b>CIRCLE - IV TOTAL</b>	<b>393.34</b>	<b>32.43</b>	<b>22.37</b>	<b>54.80</b>	<b>338.54</b>
<b>BRANCHES TOTAL</b>	<b>2866.90</b>	<b>181.12</b>	<b>385.73</b>	<b>566.85</b>	<b>2300.05</b>
<b>Head Office</b>					
Recovery	3361.00	173.73	210.30	384.03	2976.97
HPFS	180.00	23.27	55.86	79.13	100.87
<b>HO TOTAL</b>	<b>3541.00</b>	<b>197.00</b>	<b>266.16</b>	<b>463.16</b>	<b>3077.84</b>
<b>CORPORATE TOTAL</b>	<b>6407.90</b>	<b>378.12</b>	<b>651.89</b>	<b>1030.01</b>	<b>5377.89</b>

## RECOVERY FROM DOUBTFUL-III (PRUDENTIAL) CASES FOR THE PERIOD ENDING 31st DECEMBER 2023

( ₹ in lakhs)

Offices	Target for the FY: 2023-24	Pri.+ OD	Interest	Total	Bal. to be achvd. for the FY: 2023-24
Central Branch	701.70	25.71	3.17	28.88	672.82
Bengaluru Rural	555.38	15.72	95.44	111.16	444.22
Ramanagar	89.00			0.00	89.00
Tumakuru	292.68	64.95	30.06	95.01	197.67
Kolar	436.00	7.77	8.89	16.66	419.34
Chickballapur	101.24	0.86	0.14	1.00	100.24
<b>CIRCLE - I TOTAL</b>	<b>2176.00</b>	<b>115.01</b>	<b>137.70</b>	<b>252.71</b>	<b>1923.29</b>
Mysuru	130.00		13.67	13.67	116.33
Mandya	813.30			0.00	813.30
Madikeri	0.00			0.00	0.00
Chamarajnaragar	79.30	34.94	14.50	49.44	29.86
Mangaluru	65.00	0.30	4.70	5.00	60.00
Udupi	450.00			0.00	450.00
Hassan	170.00	20.02	3.56	23.58	146.42
Chikmagalur	0.00			0.00	0.00
<b>CIRCLE - II TOTAL</b>	<b>1707.60</b>	<b>55.26</b>	<b>36.43</b>	<b>91.69</b>	<b>1615.91</b>
Hubballi	1022.77	25.84	13.51	39.35	983.42
Haveri	0.00			0.00	0.00
Gadag	50.00			0.00	50.00
Karwar	248.00	0.00	2.56	2.56	245.44
Chitradurga	0.00			0.00	0.00
Shivamogga	39.36			0.00	39.36
Belagavi	531.50	3.02	36.98	40.00	491.50
Bagalkot	728.30	-4.08	4.08	0.00	728.30
<b>CIRCLE - III TOTAL</b>	<b>2619.93</b>	<b>24.78</b>	<b>57.13</b>	<b>81.91</b>	<b>2538.02</b>
Kalaburagi	303.74	0.00	1.21	1.21	302.53
Yadgir	16.06			0.00	16.06
Raichur	23.00			0.00	23.00
Bidar	87.00	24.10	13.90	38.00	49.00
Koppal	409.34	6.26	0.98	7.24	402.10
Ballari	285.97	0.00	1.30	1.30	284.67
Davanagere	224.33	0.33	166.19	166.52	57.81
Vijayapura	15.00	13.06	57.13	70.19	-55.19
<b>CIRCLE - IV TOTAL</b>	<b>1364.44</b>	<b>43.75</b>	<b>240.71</b>	<b>284.46</b>	<b>1079.98</b>
<b>BRANCHES TOTAL</b>	<b>7867.97</b>	<b>238.80</b>	<b>471.97</b>	<b>710.77</b>	<b>7157.20</b>



RECOVERY FROM DOUBTFUL-II (PRUDENTIAL) CASES FOR THE PERIOD ENDING 31st DECEMBER 2023

( ₹ in lakhs)

Offices	Target for the FY: 2023-24	Pri. + OD	Interest	Total	Bal. to be achvd. for the FY: 2023-24
Central Branch	617.28	45.41	57.36	102.77	514.51
Bengaluru Rural	377.02	183.74	68.92	252.66	124.36
Ramanagar	19.16	51.07	22.71	73.78	-54.62
Tumakuru	112.18	14.37	53.32	67.69	44.49
Kolar	244.14			0.00	244.14
Chickballapur	24.79	16.34	16.03	32.37	-7.58
<b>CIRCLE - I TOTAL</b>	<b>1394.57</b>	<b>310.93</b>	<b>218.34</b>	<b>529.27</b>	<b>865.30</b>
Mysuru	180.83	148.17	125.15	273.32	-92.49
Mandya	17.69	1.20	2.64	3.84	13.85
Madikeri	0.00			0.00	0.00
Chamarajnagar	0.00			0.00	0.00
Mangaluru	0.00			0.00	0.00
Udupi	0.00			0.00	0.00
Hassan	35.30	4.46	3.96	8.42	26.88
Chikmagalur	0.00			0.00	0.00
<b>CIRCLE - II TOTAL</b>	<b>233.82</b>	<b>153.83</b>	<b>131.75</b>	<b>285.58</b>	<b>-51.76</b>
Hubballi	164.08	35.65	89.31	124.96	39.12
Haveri	27.17			0.00	27.17
Gadag	38.06			0.00	38.06
Karwar	64.23	79.90	19.76	99.66	-35.43
Chitradurga	52.02			0.00	52.02
Shivamogga	0.00			0.00	0.00
Belagavi	133.16	25.67	21.76	47.43	85.73
Bagalkot	93.26	7.59	125.81	133.40	-40.14
<b>CIRCLE - III TOTAL</b>	<b>571.98</b>	<b>148.81</b>	<b>256.64</b>	<b>405.45</b>	<b>166.53</b>
Kalaburagi	524.48	20.96	159.22	180.18	344.30
Yadgir	26.88	0.68	1.22	1.90	24.98
Raichur	25.42			0.00	25.42
Bidar	60.61	2.60	13.52	16.12	44.49
Koppal	224.32	60.36	73.68	134.04	90.28
Ballari	0.00			0.00	0.00
Davanagere	33.71			0.00	33.71
Vijayapura	138.03			0.00	138.03
<b>CIRCLE - IV TOTAL</b>	<b>1033.45</b>	<b>84.60</b>	<b>247.64</b>	<b>332.24</b>	<b>701.21</b>
<b>BRANCHES TOTAL</b>	<b>3233.82</b>	<b>698.17</b>	<b>854.37</b>	<b>1552.54</b>	<b>1681.28</b>

RECOVERY FROM MR CASES FOR THE PERIOD ENDING 31st DECEMBER 2023

( ₹ in lakhs)

Offices	Target for the FY: 2023-24	Pri. + OD	Interest	Total	Bal. to be achvd. for the FY: 2023-24
Central Branch	40.00			0.00	40.00
Bengaluru Rural	0.00			0.00	0.00
Ramanagar	0.00			0.00	0.00
Tumakuru	0.00			0.00	0.00
Kolar	32.99			0.00	32.99
Chickballapur	44.32			0.00	44.32
<b>CIRCLE - I TOTAL</b>	<b>117.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117.31</b>
Mysuru	0.00			0.00	0.00
Mandya	0.00	0.00	0.56	0.56	-0.56
Madikeri	0.00			0.00	0.00
Chamarajnaragar	1.00			0.00	1.00
Mangaluru	0.00			0.00	0.00
Udupi	0.00			0.00	0.00
Hassan	0.00			0.00	0.00
Chikmagalur	6.08			0.00	6.08
<b>CIRCLE - II TOTAL</b>	<b>7.08</b>	<b>0.00</b>	<b>0.56</b>	<b>0.56</b>	<b>6.52</b>
Hubballi	20.00			0.00	20.00
Haveri	0.00			0.00	0.00
Gadag	0.00			0.00	0.00
Karwar	0.00			0.00	0.00
Chitradurga	0.00			0.00	0.00
Shivamogga	0.00			0.00	0.00
Belagavi	0.00			0.00	0.00
Bagalkot	8.00			0.00	8.00
<b>CIRCLE - III TOTAL</b>	<b>28.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.00</b>
Kalaburagi	0.00			0.00	0.00
Yadgir	0.00			0.00	0.00
Raichur	0.00			0.00	0.00
Bidar	25.22	0.06	0.57	0.63	24.59
Koppal	2.00			0.00	2.00
Ballari	0.00	0.03	0.00	0.03	-0.03
Davanagere	2.00			0.00	2.00
Vijayapura	0.00			0.00	0.00
<b>CIRCLE - IV TOTAL</b>	<b>29.22</b>	<b>0.09</b>	<b>0.57</b>	<b>0.66</b>	<b>28.56</b>
<b>BRANCHES TOTAL</b>	<b>181.61</b>	<b>0.09</b>	<b>1.13</b>	<b>1.22</b>	<b>180.39</b>
<b>Head Office</b>					
Recovery	125.00	2.37	137.25	139.62	-14.62
<b>HO TOTAL</b>	<b>125.00</b>	<b>2.37</b>	<b>137.25</b>	<b>139.62</b>	<b>-14.62</b>
<b>CORPORATE TOTAL</b>	<b>306.61</b>	<b>2.46</b>	<b>138.38</b>	<b>140.84</b>	<b>165.77</b>